

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2017
 Current Dates: 10/1/2017 - 10/31/2017
 Cumulative Dates: 1/1/2017 - 10/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	13,517.52	\$14,998.09	6	62,076.66	\$57,018.72	22	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	5,352.00	\$10,305.26	1	5,352.00	\$10,587.76	2	\$0.00	0.00%
Residential Home Energy Services - Measures	27,001.20	\$28,598.96	45	365,462.50	\$365,781.96	301	\$524,473.72	69.74%
Residential Home Energy Services - RCS	0.00	\$165.00	1	0.00	\$50,790.00	183	\$67,102.31	75.69%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	18,642.90	\$10,731.00	28	92,660.10	\$55,586.00	103	\$0.00	0.00%
Residential Consumer Products	21,996.00	\$6,340.00	59	58,400.20	\$13,441.14	129	\$0.00	0.00%
Residential Lighting	36,213.60	\$4,056.40	95	64,153.60	\$6,801.00	95	\$0.00	0.00%
Residential HEAT Loan	0.00	\$8,554.77	11	0.00	\$33,187.46	31	\$0.00	0.00%
Res Subtotal	122,723.22	\$83,749.48	246.00	648,105.06	\$593,194.04	866	\$591,576.03	
Res % of Total	37.22%	31.60%	98.01%	57.22%	61.95%	91.64%	56.96%	
Low-Income Single Family Retrofit	684.70	\$325.72	1	39,145.20	\$36,826.00	27	\$146,221.08	25.19%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	90,829.20	\$52,911.78	29	\$0.00	0.00%
LI Subtotal	684.70	\$325.72	1.00	129,974.40	\$89,737.78	56	\$146,221.08	
LI % of Total	0.21%	0.12%	0.40%	11.48%	9.37%	5.93%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	68,036.00	\$35,791.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$3,255.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	13,340.91	\$6,645.30	1	\$160,652.45	4.14%
C&I Existing Building Retrofit - Municipal	202,280.04	\$179,329.09	3	230,502.55	\$200,495.41	10	\$0.00	0.00%
C&I Small Business	4,064.32	\$1,597.81	1	35,615.94	\$27,474.35	6	\$140,132.44	19.61%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	7,095.63	\$920.00	4	\$0.00	0.00%
C&I Subtotal	206,344.36	\$180,926.90	4.00	354,591.04	\$274,581.31	23	\$300,784.89	
C&I % of Total	62.58%	68.27%	1.59%	31.31%	28.68%	2.43%	28.96%	
Total	329,752.28	\$265,002.10	251	1,132,670.50	\$957,513.13	945	\$1,038,582.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.